

PERFORMANCE OF CCL AT A GLANCE : 2009-10

ITEMS	2009-10			2008-09	Variation w.r.t. Last Yr	
	Target	Actual	% Achv		Abs.	%
	PHYSICAL PERFORMANCE					
1.Production (in MT)						
UG mines	1.950	1.471	75%	1.558	-0.09	-5.6%
OC mines	46.050	45.612	99%	41.678	3.93	9%
Overall	48.000	47.083	98%	43.236	3.848	9%
2.O.B.Removal (in MCu.m)	61.000	56.048	92%	55.628	0.42	0.8%
3.Offtake(in MT)	50.000	44.285	89%	43.843	0.44	1.0%
5. Washed Coal Production(in MT)						
Coking	2.200	1.392	63%	1.709	-0.32	-18.5%
Non-Coking	6.806	7.417	109%	6.838	0.58	8.5%
6. Washed coal Despatch(in MT)						
Coking	2.200	1.374	62%	1.735	-0.36	-20.8%
Non-Coking	6.806	7.383	108%	6.734	0.65	9.6%
7.(a)OC Cap Utln	98%	93%	94%	87%	5.4	6.3%
9.O.M.S.(Te)						
UG Mines	0.44	0.35	80%	0.36	-0.01	-3%
OC Mines	5.51	5.24	95%	4.65	0.59	13%
Overall	3.76	3.66	97%	3.27	0.39	12%
12.Manpower (In Nos.)	01.04.09	01.04.10	Redn from 1.4.2010			
	56553	54057	-2496			
					Profit w.r.t.	
					Budget	Last year
1.Profit (PBT)	857.39	1533.05	179%	763.80	675.66	769.25